

In C	Hohheitlicher Bereich				Summe Übertr. Bereich	g BGA (Integration GefGA)				Schul- projekt	BWZ	Fifty up- Projekte	IM- Projekte	qBGA	Gesamt
	PM	PV	IG	Option gesamt		Fifty up	AGH	Jugend- projekte	AGH						
Position															
Erlöse/Zuschüsse					0				552.064	6.666	0	0	0	552.064	552.064
Sonstige Erträge					0				13.334	6.666	0	0	0	20.000	20.000
Umsatzerlöse BgA		0	0	0	0	0	0	0	565.398	6.666	0	0	0	572.064	572.064
Sonstige Aufwandszuschüsse					0										
- ESF					0				0	0	0	0	0	0	0
- AMF					0				0	0	0	0	0	0	0
- Gewobau/Stadtwerke					0				67.114	71.048	0	0	0	138.162	138.162
- Stadt ER SKH + Sprachförderung					0				76.691	0	0	0	0	76.691	76.691
- Stadt ER Zuschuss BIBER (einmalig)					0				51.250	0	0	0	0	51.250	51.250
- Stadt ER Zuschuss BgA					0				53.100	3.600	0	0	0	56.700	56.700
- Restkosten ESF-Proj. aus EGT					0				45.000	0	0	0	0	45.000	45.000
- Projektkosten EGT/div.					0				106.000	0	0	0	0	106.000	106.000
Summe Sonst. Aufwandszuschüsse	0	0	0	0	0	0	0	0	248.155	119.648	0	0	0	473.803	473.803
Finanzmittel BMAS									0	0	0	0	0	0	0
Finanz. Integration für Dritte									0	0	0	0	0	0	0
Finanz. Integration d. i. GefGA									0	0	0	0	0	0	0
- Marktkosten									2.019	0	0	0	0	2.019	2.019
- Marktkosten GefGA									559.605	0	0	0	0	559.605	559.605
- MAE/Fahrtkosten GefGA									142.660	28.130	0	0	0	190.950	190.950
- Restkosten ESF-Proj. aus EGT									0	0	0	0	0	0	0
- Projektkosten EGT/div.									37.675	640.331	0	0	0	931.207	931.207
Summe Integration GefGA / Dritte	0	0	0	0	0	0	0	0	741.959	668.461	0	0	0	1.683.781	1.683.781
Zuschuss PK-PK-NK-PK									0	0	0	0	0	0	0
Zuschuss Sakor	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.825	504.192	504.192	504.192	504.192	0	0	0	0	0	0	0
Summe Integration GefGA / Dritte	1.068.925	461.277	145.623	1.675.82											